



Rep. Frank J. Mautino

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09700SB2405ham002

HDS097 00038 CIN 40038 a

1 AMENDMENT TO SENATE BILL 2405

2 AMENDMENT NO. _____. Amend Senate Bill 2405, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5 "ARTICLE 0.5

6 Section 5. "AN ACT making appropriations", Public Act
7 96-956, approved July 1, 2010, is amended by changing Section
8 30 of Article 24 as follows:

9 (P.A. 96-0956, Art. 24, Sec. 30)

10 Sec. 30. In addition to any amounts heretofore
11 appropriated, the following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
4 ALL KIDS HEALTH INSURANCE ACT

5 Payable from Care Provider Fund for Persons

6 With A Developmental Disability:

7 For Administrative Expenditures134,700

8 Payable from Long-Term Care Provider Fund:

9 For Skilled, Intermediate, and Other Related

10 Long Term Care Services855,328,300

11 For Administrative Expenditures2,130,200

12 Total \$857,458,500

13 Payable from Hospital Provider Fund:

14 For Hospitals1,925,000,000

15 For Medical Assistance Providers0

16 Total \$1,925,000,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Physicians90,000,000

19 For Hospitals310,000,000

20 For Skilled, Intermediate and other

21 Related Long Term Care Services170,000,000

22 Total \$570,000,000

23 Payable from Healthcare Provider Relief Fund:

24 For Medical Assistance Providers

25 and related administrative

1	expenses	<u>2,644,900,900</u>	1,256,600,900
2	For development, implementation, and		
3	operation of Integrated Care		
4	Management, including operating and		
5	administrative costs and related		
6	distributive purposes	<u>243,399,100</u>	
7	Total	<u>\$2,888,300,000</u>	\$1,500,000,000

8 ARTICLE 1

9 Section 5. If and only if House Bill 2168 of the 97th
10 General Assembly becomes law, then "AN ACT concerning
11 appropriations" (House Bill 2168 of the 97th General
12 Assembly) is amended by changing Section 5 of Article 1 as
13 follows:

14 (097HB2168, Art. 1, Sec. 5)

15 Sec. 5. The following named sums, or so much thereof as
16 may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated from the General Revenue
18 Fund to meet the ordinary and contingent expenses of the
19 following divisions of the Department of Corrections for the
20 fiscal year ending June 30, 2012 ~~2011~~:

21 FOR OPERATIONS

22 GENERAL OFFICE

1	For Personal Services	20,157,300
2	For State Contributions to	
3	Social Security	1,371,100
4	For Contractual Services	11,165,400
5	For Travel	233,000
6	For Commodities	751,400
7	For Printing	5,900
8	For Equipment	45,800
9	For Electronic Data Processing	11,300,000
10	For Telecommunications Services	1,864,000
11	For Operation of Auto Equipment	300,000
12	For Tort Claims	<u>760,700</u>
13	Total	\$47,954,600

14 (Source: 097HB2168)

15 Section 10. If and only if House Bill 2168 of the 97th
16 General Assembly becomes law, then "AN ACT concerning
17 appropriations" (House Bill 2168 of the 97th General
18 Assembly) is amended by changing Section 5 of Article 3 as
19 follows:

20 (097HB2168, Art. 3, Sec. 5)

21 Sec. 5. The following named sums, or so much thereof as
22 may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
 2 following divisions of the Department of Juvenile Justice for
 3 the fiscal year ending June 30, 2012 ~~2011~~:

4 FOR OPERATIONS

5 GENERAL OFFICE

6	For Personal Services	147,000
7	For State Contributions to	
8	Social Security	11,200
9	For Contractual Services	206,100
10	For Travel	12,500
11	For Commodities	2,100
12	For Printing	100
13	For Equipment	300
14	For Electronic Data Processing	633,900
15	For Telecommunications Services	40,000
16	For Operation of Auto Equipment	13,200
17	For Tort Claims	<u>200,000</u>
18	Total	\$1,266,400

19 SCHOOL DISTRICT

20	For Personal Services	8,641,500
21	For State Contributions to Teachers'	
22	Retirement System	500
23	For State Contributions to Social Security	659,400
24	For Contractual Services	579,200
25	For Travel	3,500

1	For Commodities	35,000
2	For Printing	5,700
3	For Telecommunications Services	<u>21,600</u>
4	Total	\$9,946,400

AFTERCARE SERVICES

6	For Personal Services	84,100
7	For State Contributions to	
8	Social Security	6,400
9	For Contractual Services	1,952,000
10	For Travel	2,000
11	For Commodities	28,600
12	For Printing	1,000
13	For Equipment	0
14	For Telecommunications Services	10,100
15	For Operation of Auto Equipment	<u>7,700</u>
16	Total	\$2,091,900

17 (Source: 097HB2168)

18 Section 15. If and only if House Bill 3700 of the 97th
19 General Assembly becomes law, then "AN ACT making
20 appropriations" (House Bill 3700 of the 97th General
21 Assembly) is amended by changing Section 5 of Article 10 as
22 follows:

23 (097HB3700, Art. 10, Sec. 5)

